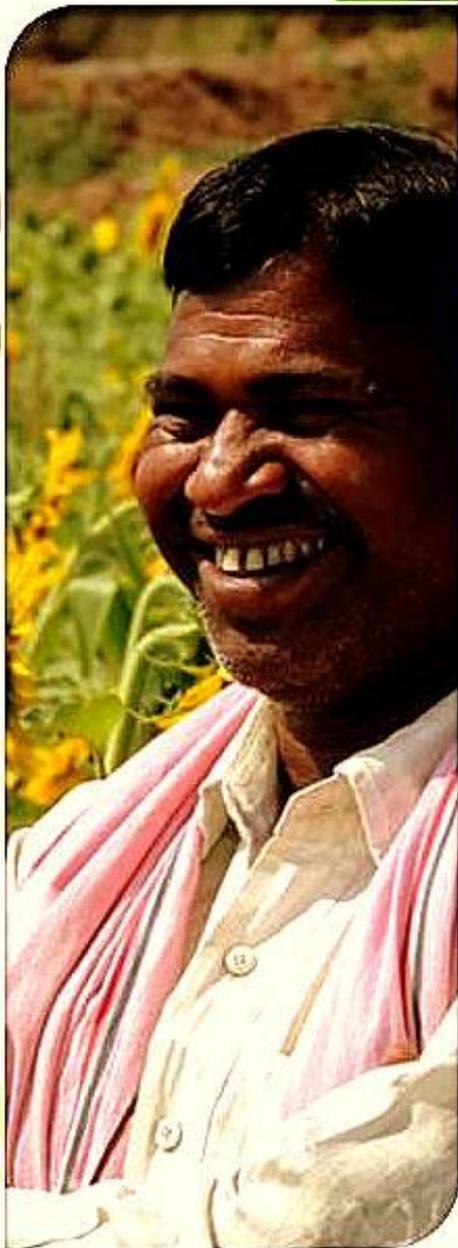


Annual Report 2013-14



JanMitram Kalyan Samiti- Raigarh (Chhattisgarh)



Foreword

We, the friends of people have been working tirelessly for last Eleven years, to bring smile on the face of deprived and disadvantaged people, living in our vicinity. We do this by spurring inner strength, of people and communities, with motivation and the little support. We can now; proudly say that JanMitram is successful to realize its vision and mission, and became a true friend of people.

This annual report presents details of our operations and achievements this year. All these take place successfully do to tireless efforts of my fellow volunteers and staff. I take this opportunity to thank them, and request to take it forward in forthcoming years.

Yours truly

Dr. Mukesh Goswami
President

Expression of Gratitude

We in JanMitram, express our sincere thanks and gratitude to the members, donors, funding agencies, sympathizer and supporters who believed on JanMitram, supported and in moral and financial terms. We would especially like to mention

- National bank for agriculture and rural development – NABARD, Regional office Raipur and DDM Raigarh for their support for WADI and VDP
- National Aids Control organization (NACO) and State aids control society (CGSACS) for supporting TI programme. District health administration is also thanked for their kind support in implementation.
- GOI and GOCG for IWMP Watershed development programme and DRDA Raigarh for actual implementation. WE also thank watershed committees and People's representatives of Kharsia block for support in field.
- MoHFW-GOI who supported us in Saving the girl child campaign and All the members of Beti Bachao Manch for the phenomenal success of the programme.
- DRDA Raigarh for Sanjivani programme, which helped to rejuvenate over thousand SHGs in the district.
- Individual Donors who supported our organization from their hard earned money and gave us pleasure to bring smile on face of oppressed people.
- Media and Media person who, wholeheartedly circulated stories and achievement among their reader which actually made our task easier.

Legal disclosures

**Registered under Societies Registration Act of Chhattisgarh 1973,
Registration No. - 0838, Dated 31st October 2002**

**Registered under FCRA
Registration No. – 327510006 Nature: Cultural, Economical, Educational, Social**

**Registered under Section 12 'A' of Income Tax Act:
Reg No CIT/BSP/ TECH/12-A/2153 dated 15-01-2004**

Registered under Section 80 G of Income Tax. Rg. No CIT/BSP/ TECH/80-G/48/91/2010-11/5/20

Our PAN No is – AAAAJ2306F

Area of operation – Entire Bilaspur Division of Chhattisgarh

Auditors :

- M/s Agrawal Dinesh and company, Chaitanya Nagar, Raigarh
- Sunil Kr. Agrawal, Opposite PNB, Raigarh

Administrative office
Janmitram House ,
Indian School Road, Bade Atturmuda
Raigarh(Chhattisgarh)

Phone/fax no. e-mail
Tele fax – (07762)-218108, 220083
Mobile: 098261-44243 (Dr. Mukesh Goswami. President)
098261-87810 (Mr. Manish Singh , Secretary)

Part 1: Review of Operations

LIVELIHOOD ENHANCEMENT

Sustainable Livelihoods are core of Janmitram's philosophy. The way of earning livelihood should conserve and enhance natural balance in ecosystem. Two major programmes are ongoing in two blocks covering 40+ villages that benefit over 3000 families. One of them is Watershed development programme sponsored by Government of India, Department of land resources. The other is Wadi Development programme sponsored by NABARD.



(1) Watershed Development program

Water and soil conservation are core of this programme, which are entailed by series of livelihood activities. The programme is a part of GOI- IWMP (integrated watershed development programme) in which JanMitram is entrusted to treat 4600 Hectares of land spread over 20 villages of Kharsia Block. Over 2500 Families are getting benefitted with it.

Programme elements are chiefly:

A. Soil and water Conservation activity:

Creation of Water harvesting structure i.e. pond, Farm Pond, Percolation tank, well digging etc. are those which help to increase ground water recharge and

surface water availability for agriculture and other usage.

Soil conservation activities are those which help to check soil erosion and stabilize fertile topsoil of land. Bund formation, Continuous contour trench and staggered contour trenches are main structure made in this programme.

B. Livelihood and micro enterprise development:

SWC work improves quality of land and water availability for agriculture development. We ensure that utilization of enhanced resources is done by community in a sustainable manner. Improved farming with commercial view is subject of extension and capacity

building we impart at regular intervals. Those who do not have substantial land resources, i.e. landless families are taken into micro enterprise development i.e. animal husbandry, business activity etc. Activities are done with rational mix of loan and grant.

C. Capacity building and training: Since the programme is meant make community self sufficient, formation of village watershed committee, its training on managerial and technical aspect becomes most important for sustainability. Also, Formation of women self help groups, their federations and farmers interest groups are formed for participatory utilization of resources. They are also brought under trainings.

achievement is that the area chosen for wadis was earlier barren. Farmers grew nothing but minor millets in certain patch of these lands. It has now become valuable assets. We assisted farmers to plant it with High yielding fruit varieties as main crop; and vegetables are grown as intercrop. One tribe gets one acre land developed under Wadi. This Programme is running since 2011, in 3 phases

- A) Phase 1- Planting year 2011 : 202 Wadis- Villages Baronkunda, Gharghodi, Sardhap, Bastipali, Tenda.
- B) Phase 2- Planting year 2013 : 266 Wadis in Puri, Pusalda, Kosamghat, Navadih Bansmuda, Navagarh
- C) Phase 3- Planting year 2014 : 261 Wadis in Porda, Rumkera, Bijari, Kathrapali, Patrapali

SMC Work Done in IWMP-IX , Block Kharsia				
Programme Component	Name of Structure/ Activity	Progress		
		Unit	Year 2013-14	Overall (Since 2011)
Entry Point Activities	Pipeline	Nos		
	Water tank	Nos		
	Manch	Nos	0	1
Soil Conservation	CCT	RM	1016	
	Farm Bund	RM	560	560
Water Conservation	Pond & Percolation tank	Nos	03	08
Livelihood & ME Development	Formation of Groups	Nos	41	104
	SRI	Family	17	96
	Goat Rearing	Family	6	26
	Cow rearing	Family	6	9
	Fish Rearing	Groups	2	3
	Poultry	Family	6	14
	Vegi-Farming	Family	14	21

(2) Wadi Development Programme

Wadi stands for “the courtyard” in local language. Concept of model wadi is a green courtyard which provides assured income and green environment. JanMitram Has successfully created 750 Wadis with prime support of NABARD. The greatest

Mango, Cashew Guava and lime are distributed at no cost. Fertilizers, insecticide, pesticide in appropriate proportion were applied. Our farmers well responded to training and mobilization. They got their land fenced and took proper care to plants.

We provided Water Source at every Wadi cluster – in form of Ringwell and Borewell, pumps, pipes etc. Joint effort of our team and farmer have done true miracle. We proudly say that our plant survival rate is above 95%. With development of land a water resource, intercropping has become

popular.

WE provide Loans from TDF to strengthen WRD, Fence and to purchase inputs for intercrop. Of 65% of wadi areas are under continuous intercropping. And farmers are getting 25 to 90 thousand additional incomes from their land.



TRAINING AND SKILL DEVELOPMENT PROGRAMME

Capacity building is most important component of sustainable intervention. JanMitram imparts various training for benefit of its target group. Training can be divided into two types- Farm and Non far sector. We also impart training for community organizations to understand managerial aspect and improve financial literacy.

1. Farm Sector Training

A. **Farmers School:** Under Scheme of ATMA (Sponsored by Dept. Of Agriculture and cooperation, Govt of India) a farmer's school was convened at Baronakunda village. It was meant to train farmers in seed intensification of rice. Three month long training was

attended by 32 farmers while one of them, Mr. Nakul Say Rathiya played the local resource person. Training ended with distribution of improved seed, Weeder and markers to all farmers. This training shows its impact when harvest of paddy was approximately twice of normal. Farmers learnt this technique

and vowed to repeat it in forthcoming years.

- B. **SRI Training:** This was an in-house training conducted by the organization through its corpus. The time was same as farmers school at baronakunda, and was conducted in villages of Gharghodi, Sadrpad, Bastipali, and Tenda
- C. **Vegetable farming Training:** in all wadi villages, where vegetable intercropping is done between fruit plans, other farmers not having wadi also wanted to learn techniques. JanMitram organized vegetable farming training for self help group members and other farmers. Training concentrated especially on Rabi crop like potato, onion and chilly. Over 60 farmers got benefit of the training.
- D. **Organic Farming Training:** In order to Reduce utilization of chemical fertilizers in farming, we have promoted Vermi-compost, Biological control, IPM etc.

Agriculture extension officer participated in these programme and disseminated knowledge and know how

2.Nonfarm/ Skill development Training

- A. **Basic electrical Mechanic Training:** basic electrical training was organized at baramkela (Baramkela block). The batch has 10 trainees. Mr. Surendra sao and Ghanshyam bariha were master trainers. Training was organized under National skill development initiative, sponsored by District employment officer.
- B. **Two wheeler mechanic training:** Two wheeler training was organized at Sablapuri (Raigarh Block). This batch had 12 trainees. This Training was also organized under National skill development initiative, sponsored by District employment officer.



3. Community organization

A. **Training of SHGs:** Training of SHGs is a continuous programme organized at regular intervals in village cluster.

These training focuses on integrated development of member and financial literacy, Group management, documentation, accounting and motivation are part of training curricula.

B. Training of federations:

Federations are apex structures of SHGs that ensure participatory management

and decision making at village level. We take 5-15 SHGs in a federation, following the norms set by NRLM (National Rural Livelihood mission). These structures greatly help in our microfinance programme, run by RAVI – Cooperative, an organization promoted by JanMitram.



Education

JanMitram, since inception has aspired to create a value based compassionate and impartial society. This can only be done through education of our fellow citizen. While we do it with grownups in our different programme, the need was felt to intervene in education sector.

A Small contribution was made in last few years with S.P.Singh memorial scholarship.

The scholarship continued this year also now, organization has decided to open a

school in gharghoda. A school subcommittee has been formed to look after its establishment and operations. The school site is chosen deliberately for a under developed town have a large mass of tribal population but no facilities of education, as per credibility and excellence.

JanMitram S P Singh Memorial School is decided to open at Baihumada village, 6 Km from Gharghoda. The school shall have 3000+ students in next few years, along with

all modern educational infrastructure and experienced faculties.

Meantime, School was opened in rented premise at gharghoda. Presently it has 70 students in Nursery and KG. Construction of Building Is going fast and organization is all set to stretch it up to class 8th in education session 2015-16. We are thankful to people of gharghoda who overwhelmingly responded to school and also to GIVE INDIA who collected sizable support through its website for opening of school.

Proposed Building of JanMitram SPS Memorial School



TARGETED INTERVENTION ON FEMALE SEX WORKERS

Since 2008, JanMitram is engaged in a highly challenging programme for Targeted Intervention of Female Sex workers, to reduce their risk of HIV-AIDs and STD infection. This project is running through prime support of NACO-National AIDS control organization, State Aids Control Society. Technical assistance is being provided by Hindustan lever family planning trust.

The organization has identified 1200+ female sex workers in two towns. Both town have seen high industrialization, mining and thereby emergence of migrant workers and truckers. Overt and covert Sex-workers have increased accordingly, posing great threat of HIV spread in lower middle-income groups. Out target is to prevent new HIV and Sexual transmitted infection among these FSWs and providing counseling, medicines, condoms etc. we are

trying to rehabilitate because many ladies as possibly belong to other professions too.

The promotion technique is adopted to transform their behavior from unsafe sex to safe sex situation. Proper strategies are developed through one to one meet, focused Group discussion, Condom promotion, condom demo/re-demo, proper counseling to change the behavior of the High risk group and the community. In STI Management Proper methodology is adopted to appoint communal Doctor/ Preferred Private Practitioners (PPP) as per the preferred community or FSW.

There are all facilities for free medicine and free treatment of the high-risked patient coming to their clinic. Government ICTC and referral centers are a part of STI management. Friendly atmosphere, proper counseling and personal relations are the key for success.



Part 2: Financials

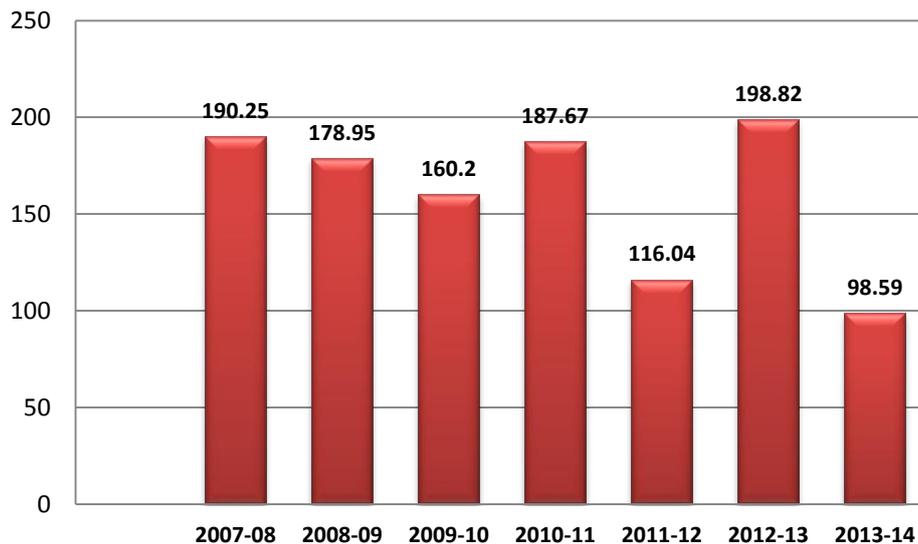
Funding

JanMitram is getting support from various corners for its social and development related activities. We work with various government and non-government institutions. Individual support in form of donations is also a source. Consultancy and support to various schemes is another activity that adds to our financial resources.

Our major financial supporters are:

- **National bank for Agriculture and Rural Development**
- **C.G. State AIDS Control society**
- **DRDA / ZP Raigarh**
- **Other Sources:** Employment department, Other NGOs, individual donations, member's contribution, and membership fee etc. beneficiary contribution, Bank interest etc,

Total Receipts (as per audit), Year wise



List of Institutional Donor (Major Donations/Grant-in-Aid: FY 2013-14)		
Name	Purpose	Amount
NABARD-Raipur	WADI-DPR	27,438
NABARD-Raipur	WADI-Phase I	9,85,957
NABARD-Raipur	Wadi-Phase II	42,58,400
ICDS-Raigarh	Navajatan	1,12,728
CG-SACS	TI on FSWs	6,34,277
DEO-Raigarh	Training	2,06,250

List of Individual Donors (Donated above 1,00,000 in FY 2013-14)		
Name (Shri..)	PAN No.	Amount
Sashi Bhusan Agrawal	AAXPA5916A	200000
Sanjiv Garg	AHJPG8889P	150000
Mr. G.L. Dwivedi	ADVDP43404	200000
Satpal Singh	AYUPS5225R	150000
Mr. Pramod Kumar Jain	AEQPJ1307M	50000
Retail Donations Through Give-India		500378

Though, JanMitram is allowed to get foreign contributions under FCRA by MHA-GOI, its funding sources are indigenous. Donations to organization are exempted for tax U/S 12-A and 80-G of income tax Act. **Annual Reports and Audited Statements are freely available to any member of the public and disclosed on its website www.janmitram.in**

Note: Audit Report of the year is part of annexure.

DECLARATIONS

- JanMitram Complies with statutory requirements of income tax act 1961
- JanMitram Complies with statutory requirements of FCRA act 1976, as amended.
- JanMitram Complies with Societies registration act of CG-1973
- JanMitram Complies with all donor requirements and guidelines of Funding.

JANMITRAM BOARD:

JanMitram Board (Prabandh-Karini) is made up of 7 who are elected in democratic way. Details of present board are hereunder:-

	DR. M.G. GOSWAMI (PRESIDENT) (Born-1974) Associated Since : 2002 (CO-Founder) From- Raigarh Mo -09826144243	Forestry Scholar (M.Sc, Ph.D) and Research work at Tropical forest Research Institute, Jabalpur. Expert in Natural Resource Management
	MR. SANTOSH PANDEY (VICE PRESIDENT) Born-1973 From- Raigarh Associated Since : 2004 Mo-09926644990	Master of Sociology GGDU Bilaspur (CG), MSW from Rewa University (MP) Expert in community organization
	MR. MANISH SINGH (SECRETARY) Born-1977 From- Raigarh Associated Since : 2002 (CO-Founder)-09826187810	B.Sc. -GGU Bilaspur, Ex-employee -CG forest Dept. Expert in documentation, Back office management and Finance
	MR. Kripal Sidar (JOINT SECRETARY) Born- From- Dharamjaigarh Associated Since : 2007 Mo-09926181528	Arts Graduate, GGU Bilaspur Expert in livelihood, SHGs and Convergence
	MR. RAVI KANT MEENA (TREASURER) Born-1977 From- Alwar, Rajasthan Associated Since : 2008 MO-08817165242	Master of Arts, Rajasthan University – Jaipur Expert in Accounts and Finance Season Social worker on microenterprise Development
	MR. Ramakanta Padhi (MEMBER) Born-1979 From- Bhadrak, Odisha Associated Since : 2008 Mo-09753411374	MA (Economics) Utkal University- Bhubaneshwar Experience and expertise in watershed development , NRM based livelihoods
	Smt. Kusum Sahu (MEMBER) Born-1979 From- Pussore Associated Since : 2007 Mo-09301839628	BA (pursuing) from GGU –Ballarpur Grassroots work experience on SHGs, Federations and Microenterprise development.
<ul style="list-style-type: none">• Tenure of Board is 3 years, Presently 31.10.2012 to 30.10.2015• None of Board members are related with blood or marriage.• No remuneration, sitting fees or any other form of compensation is paid to board members for this capacity.		

Mandatory Board meeting in 2013-14		
Type of Meeting	Prescribed frequency	Meetings held in yr
Managing Board Meeting	Minimum one in Two month	6
Sadharan Sabah (General Body)	Annual	1
Idea Lab	Joint Meetings of Senior Staff and Board , Monthly or - as and when required	12

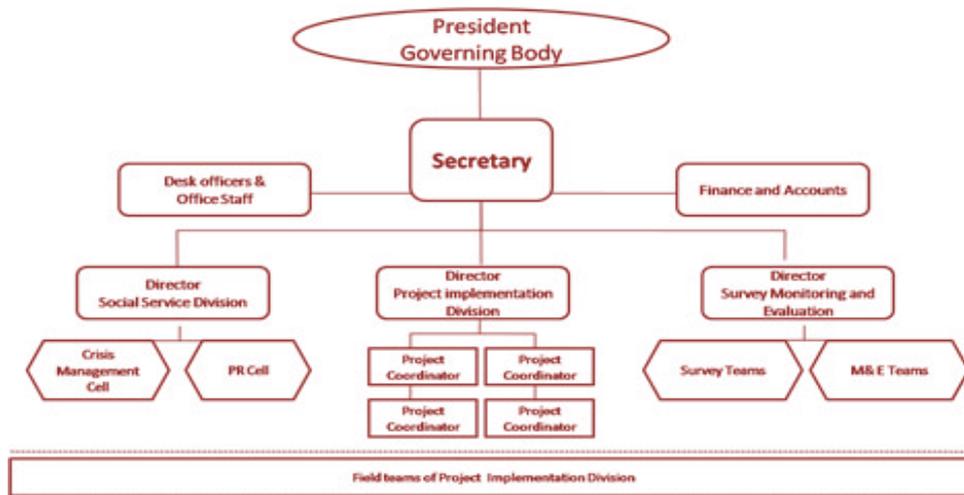
internal audit and financial management

The internal audit team is made up of two persons, who work independently, though in close coordination with Programme managers, treasurer and secretary.

They visit projects/units regularly and submit monthly reports to Treasurer. In the case of serious mistakes the president sends out instructions to concerned persons, otherwise the project heads takes remedial actions on the basis of the findings of internal auditors.

All bank accounts of organization follow joint signatory method.

Orgnaogram



Compensation Structure			
Compensation band (PM)	M	F	Total
• 5000 or less	1	2	3
• 5001-10000	4	3	7
• 10001-25000	11	4	15
• 25001-More	3	1	4

Transparency disclosures

- No remuneration, sitting fees or any other form of compensation is paid to board members for this capacity.
- Total cost of National travel for organizational purpose incurred by JanMitrarn Staff is Rs 77416 (Seventy Seven thousand four hundred sixteen) this year.
- No international travel has been made or booked in accounts this year.